BRUHATH BANGALORE MAHANAGARA PALIKE

YELAHANKA DIVISION

Work Slip: As per Std Tender Documents

Name of Work: Augmentation of water supply throught borewell, network of pipeline and ground water recharge facilities in various layout of Harohalli,Nagenahalli, Kenchenhalli,Ananthapura,Doddabettahalli and Chikkabettahalli village limits in Ward No 02,03 of Yelahanka Division(PACKAGE NO-16)

Estimate Amount:- Rs. 4,20,00,000.00/-
Name of Contractor:- Sri.Gopi Reddy
Approved amount:- 38048922.28
Tender premium:- 4.50% above

Sl. No.	Description of Work	Unit	Qty as per Schedule	Rates	Amount	Total Qty Executed	Qty. as per Anticipated upto 125%	Rates	Amount	Qty. as per Anticipated above 125%	Rates	Amount	Total Amount	Excess amount	Savings amount	Remarks
1	2	3	4	5	6	10	11	12	13	14	15	16	17	18	19	20
10	Supply of ISI mark 175 mm nominal bore medium black ERW casing pipe of 5 mm thick black electric resistance continuous welded mild steel tube material confirming to IS 1387 / 1993 & manufactured from hot rolled steel skelp / stripes in random length of 4 to 7 mts both ends threaded confirming to IS 554 / 1985, one end fixed with a socket and the other end with a plastic protection end (including of all taxes)	m	1590.00	1384.63	2201561.70	1648.00	1648.00	1384.63	2281870.24	0.00	1384.63	0.00	2281870.24	80308.54	0.00	
22	KSRB 2-2 : Earthwork excavation by manual means for foundation of buildings, water supply and sanitary lines and electrical conduits etc, either in pits or in trenches 1.5m and above in width, in soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. including breaking of clods complete as per specifications.	Cum	6430.65	331.20	2129831.28	8661.29	8038.31	331.20	2662289.10	622.98	331.20	206331.50	2868620.60	738789.32	0.00	
25	Refilling available earth around pipe lines, cables in layers not exceeding 20cms in depth, compacting each deposited layer by ramming after watering with lead upto 50m. and lift upto 1.5 m. Includingcost of all labour complete as per specifications	m	4060.50	134.03	544228.82	5558.76	5075.63	134.03	680286.02	483.14	134.03	64755.02	745041.04	200812.22	0.00	
26	Construction of granular sub-base Grading-V as Sub-base and drainage layer by providing coarse graded crushed stone aggregates of granite/ trap/basalt material, mixing in a mechanical mix plant at OMC, Carriage of mixed material to work site, spreading in uniform layers with motor grader on prepared surface and compacting with vibratory power roller to achieve the 98 % proctor density, complete as per specifications Clause 401 of MORTH V Revision.	Cum	1069.65	2084.69	2229888.66	1166.88	1166.88	2084.69	2432585.15	0.00	2084.69	0.00	2432585.15	202696.49	0.00	
27	KSRRB M400-17. Providing, laying, spreading and compacting cushed stone aggregates of granite / trap / basalt to wet mix macadam specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed materials by tipper to site, laying in uniform layers with paver in sub-base/base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specifications	Cum	1426.20	2091.34	2982669.11	1524.11	1524.11	2091.34	3187422.05	0.00	2091.34	0.00	3187422.05	204753.94	0.00	

Sl. No.	Description of Work	Unit	Qty as per Schedule8	Rates	Amount	Total Qty Executed	Qty. as per Anticipated upto 125%	Rates	Amount	Qty. as per Anticipated above 125%	Rates	Amount	Total Amount	Excess amount	Savings amount	Remarks
1	2	3	4	5	6	10	11	12	13	14	15	16	17	18	19	20
32	Filling in foundation with granite/trap broken metal 100mm and down size, with approved sand including hand packing, ramming, watering, including cost of all materials and labour with lead up to 50m and lift 1.5m complete as per specifications. a) 40mm Jelly	Nos	15.97	1986.55	31725.20	32.96	19.96	1986.55	39656.50	13.00	1986.55	25820.18	65476.69	33751.48	0.00	
33	Filling in foundation with granite/trap broken metal 100mm and down size, with approved sand including hand packing, ramming, watering, including cost of all materials and labour with lead up to 50m and lift 1.5m complete as per specifications. b) 20mm Jelly	m	15.97	1986.55	31725.20	32.96	19.96	1986.55	39656.50	13.00	1986.55	25820.18	65476.69	33751.48	0.00	
34	Filling in foundation with granite/trap broken metal 100mm and down size, with approved sand including hand packing, ramming, watering, including cost of all materials and labour with lead up to 50m and lift 1.5m complete as per specifications. c) Coarse Sand	Cum	15.97	2770.30	44241.69	32.96	19.96	2770.30	55302.11	13.00	2770.30	36006.97	91309.09	47067.40	0.00	
35	Filling in foundation with granite/trap broken metal 100mm and down size, with approved sand including hand packing, ramming, watering, including cost of all materials and labour with lead up to 50m and lift 1.5m complete as per specifications. d) Fine Sand	Cum	15.97	2770.30	44241.69	32.96	19.96	2770.30	55302.11	13.00	2770.30	36006.97	91309.09	47067.40	0.00	
36	Filling in foundation with granite/trap broken metal 100mm and down size, with approved sand including hand packing, ramming, watering, including cost of all materials and labour with lead up to 50m and lift 1.5m complete as per specifications. e) 12.5mm chips	Cum	15.97	1986.55	31725.20	32.96	19.96	1986.55	39656.50	13.00	1986.55	25820.18	65476.69	33751.48	0.00	
	Grand total													1622748.77	0.00	

Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/Amount Put to tender x 100

Approved Amount =	38048922.29
Excess Amount =	1622748.77

$$\text{Percentage of Worslip} = \frac{\text{Excess Amount}}{\text{Approved Amount}} \times 100$$

Percentage of Worslip =	4.26 %

AARTH ASSOCIATES BANGALORE

Contractor

Assistant Engineer N-B.

Assl. Executive Engineer
Yelahanka Sub. Divison
(BBMP Yelk. Zo)
Yelahanka, Bangalore

AEE/JE

Executive Engineer
Bruhat Bengaluru Mahanagara Palike
Yelahanka, Division